

Lambert High School

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Adopted General Fund	\$539,838	
65% amount as per HB 357	\$48,901	
Students taking advantage of HB 357	5	Only 15% of HS Enrollment

5 X \$48,901 =>	\$244,505	Reduction in State Payments
\$244,505/\$539838 =>	45%	of General Fund

\$24,450.52 Per Month Reduction

\$539,838 - \$244,505 =>	\$295,333	
\$295,333/\$539,838 =>	55%	of General Fund

See Total State Funding Below=>	\$266,437	Total State Aid
\$266,437 - \$244,505 =>	\$21,932	Remaining State Aid
\$244,505/\$266,437 =>	92%	Percent of Lost State Aid

\$2,193.18 Per Mo. of State Funding

\$221,623 Direct State Aid

\$0 Mandatory Non-isolated Levy

\$24,259 Quality Educator

\$173 At Risk Student

\$734 Indian Education For All

\$0 American Indian Achievement Gap

\$8,533 State Spec Ed Allowable Cost Pymt to Districts

\$11,115 State School Block Grant

\$266,437 Total State Funding